

FAI AIR SPORT COMMISSIONS - FINANCIAL REPORT FORM

2008

Name of Commission : GAC Currency : EUR		Budget 2008	Net Movements 2008	Budget 2009
Opening Balance on : 1 January 2008		30308.94	30308.94	33608.94
INCOME :				
1. TOTAL INCOME		6'000.00	8'661.76	6'000
1.1 Championship Income		6'000	3'345	6'000
Sanction fees - World Championships	6'000	3'065		6'000
Sanction fees - European Championships				
Sanction fees - Other categories, ranking lists				
Protest fees	0	250		
1.2 Sales	0	0	0	0
Sales of Badges, pins, flags, books, etc				
Sales of Championship Medals				
Other				
1.3 Miscellaneous Income	0.00	5'316.76	0	0
Donations and Sponsorship	0.00	5'316.76		
Equipment Certification				
Media rights fees				
EXPENDITURE :		Budget 2008	Net Movements 2008	Budget 2009
2 TOTAL EXPENSES		2'700	2632.43	7'745.29
2.1 Travels and Administration		1'000	0.00	1'000
President's travel expenses and admin.	1'000	0.00		1'000
Other officials' expenses and admin.				
Other costs (stipends, jury service)				
2.2 Meetings	0	0	0	0
Plenary Meetings				
FAI Meetings				
(General Conference, Airsport Commissions meetings)				
Other meetings				
2.3 Stock Purchases	1'200	1'161.85	1'200	1'200
Purchase of diplomas, pins, flags, books, etc				
Purchase of medals (championships and others)	1'200	1'161.85		1'200
Miscellaneous Stock Purchases				
Computer material				
2.4 Championships expenses	0	0	0	0
Shipment various materials				
Deposit refund				
2.5 Miscellaneous expenses	500	1470.58	5'545.29	5'545.29
Donations				
Litigation				
Consultancy				
Other		1470.58		5'545.29
TOTAL INCOME	6'000	8'661.76	6'000	6'000
LESS TOTAL EXPENDITURE	-2'700	-2632.43	-7'745.29	-7'745.29
Balance	3'300	6029.33	-1'745.29	-1'745.29
Closing Balance on : 31 December 2008		33608.94	36338.27	31863.65